

FISCAL YEAR 2012-13 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 10/17/12

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
1	A Reason to Survive (ARTS)	For the purchase of building materials, equipment, storage lockers, cabinets, and shelving for use at their new ARTS Design and Fabrication Department at 200 East 12th Street in National City	\$25,000.00	9/25/12(16)
1	Chula Vista Community Collaborative	To assist with the purchase of a new case management software system including computers for their five Family Resource Centers	\$23,880.00	9/25/12(16)
1	Jacobs Center for Neighborhood Innovation	To assist with the purchase of tables, chairs, BBQ grills, food warmers, gazebos and sound equipment that the Grandparents Connection program will use in its monthly community outreach events in Southeastern San Diego	\$7,200.00	9/25/12(16)
1	San Diego County Library	To assist the San Diego County Library with the cost of purchasing a 24/7 Library-To-Go system, including software and installation, to be located at the County Operations Center	\$25,000.00	9/25/12(16)
		DISTRICT 1 TOTAL	\$81,080.00	
2				
		DISTRICT 2 TOTAL	\$0.00	
3	Assistance League of Rancho San Dieguito	To purchase back-to-school clothing for low-income students in Carmel Valley, Del Mar, Solana Beach, and Encinitas	\$5,000.00	8/07/2012(23)
3	Balboa Park Celebration, Inc.	To produce a movie titled 100 Years of Innovation	\$40,000.00	8/07/2012(23)
3	Center for Community Solutions	To update the organization's informational technology equipment at 4508 Mission Bay Drive, San Diego, CA 92109	\$15,000.00	8/07/2012(23)
3	Encinitas Historical Society	To assist with the costs associated with improving the structural integrity of the 1883 Encinitas Schoolhouse at 390 West F. Street, Encinitas, CA 92024	\$4,950.00	8/07/2012(23)
3	The George G. Glenner Alzheimer's Family Centers	To purchase furniture, a television, and DVD player, for the facility at 335 Saxony Road, Encinitas, CA 92024	\$3,694.00	8/07/2012(23)
3	Kiwanis Foundation of Tierrasanta	To assist with the costs for printed materials and postage associated with their annual Oktoberfest and Tierrafest	\$6,500.00	8/07/2012(23)
3	Mission Trails Regional Park Foundation, Inc.	To assist with printing the "Explore Mission Trails" informational brochures at One Father Junipero Serra Trail, San Diego, CA 92119	\$2,500.00	8/07/2012(23)
3	Project Wildlife	To purchase a new computer server, telephone equipment, and marketing and promotional materials for its facility at 4343 Morena Blvd., Suite 7, San Diego, CA 92117	\$20,000.00	8/07/2012(23)
3	The Putnam Foundation	To update and print the Timken Museum's Gallery Guide at 1500 El Prado, San Diego, CA 92101	\$10,000.00	8/07/2012(23)

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3	San Diego Chamber Orchestra	To help purchase marketing and promotional materials and technology associated with video productions at 11772 Sorrento Valley Road, Suite 112, San Diego, CA 92121	\$30,000.00	8/07/2012(23)
3	Community Resource Center	To purchase items such as food boxes, outreach supplies, and a conveyer belt for their annual Holiday Baskets at 650 Second Street, Encinitas, CA 92024	\$10,000.00	9/11/2012(10)
3	Quail Botanical Gardens Foundation, Inc.	To assist with the costs of extending electricity to the South-side entrance driveway and installing LED lights at 230 Quail Gardens Drive, Encinitas, CA 92024	\$25,950.00	9/11/2012(10)
3	I Love a Clean San Diego County, Inc.	To purchase sunscreen, hand sanitizer, cups, and other items for their annual Creek to Bay Cleanup on April 27, 2013	\$10,000.00	9/11/2012(10)
3	Downtown Business Association of Escondido	To assist with the costs associated with printing the Escondido City Magazine, printing marketing materials and postage for "The Chocolate Festival" and "The Wedge" events, and purchasing banners for the downtown business district at 262 E. Grand Avenue, Escondido, CA 92025	\$10,000.00	9/11/2012(10)
3	Flying Leatherneck Historical Foundation	To assist with purchasing supplies for military aircraft restoration and sealing museum display cabinets at Building T-4203, Anderson Avenue, MCAS Miramar, San Diego, CA 92145	\$10,000.00	9/11/2012(10)
3	NTC Foundation	To renovate the interior spaces in historic Navy Barracks 14 & 15 at 2750 and 2770 Historic Decatur Road, San Diego, CA 92106	\$25,000.00	9/11/2012(10)
3	San Diego Ballet	To purchase uniform materials for performers and marketing and advertisement materials for shows at 2650 Truxtun Road, Suite 102, San Diego, CA 92106	\$10,000.00	9/11/2012(10)
3	San Diego Youth Symphony and Conservatory	To assist with the costs associated with printing programs, postcards, and postage for their 2012-2013 concert season at 1650 El Prado 207A, San Diego, CA 92101	\$7,000.00	9/11/2012(10)
3	San Dieguito River Valley Regional Open Space Park Joint Powers Authority	To assist with the costs associated with the construction of the Lagoon Trailside Open-Air Classroom at 15639 San Andres Drive, San Diego, CA 92014	\$227,000.00	9/11/2012(10)
3	Health and Human Services Agency	To assist with the costs associated with the "Building Better Futures" event on Friday, October 26, 2012, at the San Marcos Community Center	\$1,000.00	10/09/2012(20)
3	Lions, Tigers and Bears	To purchase animal transfer cages at 24402 Martin Way, Alpine 91901	\$39,200.00	10/09/2012(20)
3	Mojalet Dance Collective	To assist with the costs of purchasing a portable ticket and administrative office, new lighting, and an LCD projector at 13330 Paseo Del Verano Norte, San Diego, CA 92128	\$6,500.00	10/09/2012(20)

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3	Rancho Penasquitos Little League	To purchase a new public address system, foul poles, and baseball equipment at 12350 Black Mountain Road, San Diego, CA 92129	\$12,500.00	10/09/2012(20)
3	San Diego Dance Theatre	To help purchase theatrical lights, a riser, new searing, and an new wood-sprung floor at 2905 Truxton Road, Suite 205, San Diego, CA 92106	\$20,000.00	10/09/2012(20)
		DISTRICT 3 TOTAL	\$551,794.00	
4	Friends of Riford Center	To assist with the costs of removing, and replacing the current flooring and repairing their slab at the Riford Center at 6811 La Jolla Boulevard	\$25,000.00	7/24/2012(7)
4	San Diego County Library - Library Fund	To assist with the cost of purchasing a 24/7 Library-To-Go from Envisionware Inc., software and installation to be located at the County Operations Center	\$67,373.00	7/24/2012(7)
		DISTRICT 4 TOTAL	\$92,373.00	
5	The Brother Benno Foundation, Inc.	To purchase and replace kitchen equipment	\$5,000.00	9/11/2012(6)
5	Fallbrook Healthcare Foundation	To help purchase a wheelchair accessible van	\$10,000.00	9/11/2012(6)
5	North County Health Project, Inc	To partially fund tenant improvements at the new health center at 1295 Carlsbad Village Drive, Carlsbad, CA 92008	\$5,000.00	9/11/2012(6)
5	San Diego County Library - Library Fund	To assist with the cost of purchasing a 24/7 Library-To-Go from Envisionware Inc., software and installation to be located at the County Operations Center	\$25,000.00	9/11/2012(6)
5	Valley Center Band Boosters, Inc.	To aid in the funding of instrument replacement/repair, as well as purchasing a new microphone system, and a covered trailer	\$5,000.00	9/11/2012(6)
5	Moonlight Cultural Foundation	To help pay for brochures, post cards, postage, and certified rack folder cards	\$5,000.00	9/11/2012(6)
5	Fallbrook Community Youth Baseball Council, Inc.	To fully fund a new announcer's booth and a new pitcher's mound at their Pony Field at 324 Elm Tree Lane, Fallbrook, CA 92028	\$7,500.00	9/11/2012(6)
5	Camp Pendelton Armed Services YMCA	To purchase toys for children of military families that participate in the Holiday Toy Drive	\$5,000.00	10/09/2012(14)
5	Health and Human Services Agency	To assist with the costs associated with the "Building Better Futures" event on Friday, October 26, 2012, at the San Marcos Community Center	\$1,000.00	10/09/2012(14)
5	Interfaith Community Services	To help purchase equipment such as computers, cell phones, office supplies, software, and a database management system for the organization's Social Services Satellite Project	\$25,000.00	10/09/2012(14)

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5	Pro Kids Gold Academy, Inc.	To purchase furnishings, vehicles, golf course equipment, storage structures, and interior decorations needed at the new Oceanside Facility at 821 Douglas Drive, Oceanside, CA 92057	\$10,000.00	10/09/2012(14)
5	San Marcos Security Patrol Association	To purchase a computer, computer software, computer-related equipment, safety equipment for patrol officers, and radar speed signs	\$12,000.00	10/09/2012(14)
5	Optimist Club of Vista	Scholarships for 2008 Miss Vista Scholarship Pageant contestants	(\$2,000.00)	5/06/2008 (12)*** 9/11/2012(6)
5	Optimist Club of Vista	Scholarships for 2009 Miss Vista Scholarship Pageant contestants	(\$3,000.00)	6/23/2009 (23)*** 9/11/2012(6)
5	Oceanside Republican Women Federated	Cover outstanding food, professional services, supplies, and marketing costs associated with the "Great Gatsby Party & Croquet Tournament" that was held on May 31, 2008	(\$1,500.00)	6/17/2008 (18)*** 9/11/2012(6)
		DISTRICT 5 TOTAL	\$115,500.00	

* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.

** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.

*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.

**** Returned unused funds not reappropriated by the District.

***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column).

***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.

(\$0.00) Returned funds and rescinded grant awards not included in total